

FY2005 Board Members

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 Daniel W. Ward
 Janice W. Warner

Board Staff

Kirk W. Halliday, Ph.D.
Executive Director
 kirkwh@rbcg.com

Beth B. Williams
 Deputy Director of Finance & Operations

Deborah A. Kelley
 Deputy Director of Planning & Policy

Jerrelene A. Krawetzki
 Administrative Assistant

Patricia J. Notestine
 Secretary/Office Manager

Leigh Ann Mynarsky
 Accounts Payable Enrollment Specialist

**THE FIRST FRUITS OF OUR
 STRATEGIC PLAN**

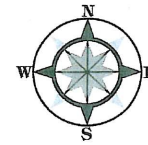
Fiscal Year 2005 was an active and energetic one for the Mental Health and Recovery Board of Erie and Ottawa Counties. With the conclusion of phase I of our Continuous Quality Improvement planning process, the Board authorized contracts to existing provider agencies according to merit as measured by a competitive detailed point system designed to cover areas of efficiency, effectiveness, and inclusiveness for all our communities. Preliminary estimates are that this process could save up to \$100,000 in lower costs to the taxpayers as a result of this competitive process.

The Board continued to plan for and implement a series of Best Practices as they have been developed, and were pleased with the initial results of two prevention practices, Parenting Wisely and All Stars. Although some modifications had to be made to meet local needs, the fidelity of each program was maintained at a level which allowed the evaluations to be done by an expert contract consultant. Preliminary results indicated that both programs were meeting their objectives as planned. When fully implemented, these programs will increase the protective factors and reduce the risk factors for youths who may be exposed to drug use.

The recession and economic hard times in the area are possible causes for an increase in hospital inpatient use which was seen this past year. Fortunately, most stays were of short duration, allowing for the patients to be returned to the community once the necessary therapeutic improvement was reached. Continued manufacturing plant closings will probably cause this trend to continue.

And finally, the Board participated in numerous collaborative efforts including consumer-operated agencies, schools, courts, law enforcement, and community groups to better serve the taxpayers of Erie and Ottawa Counties. By working together, we have been better able to meet the needs of all our citizens.

Dr. Kirk Halliday



**Mental Health
 and Recovery Board
 of Erie & Ottawa Counties**

**Annual Report to the Community
 Fiscal Year 2005**

416 Columbus Avenue
 Sandusky, Ohio 44870

Phone:
 419.627.1908
 1.800.627.4999

Fax: 419.627.0769

Web Site: www.mhrbeo.com

Board Continuum of Care

The Board contracted with a variety of agencies and organizations to provide a continuum of community based mental health and substance abuse treatment, support and prevention services.

For FY05 they included the following:

Bayshore Counseling Services
 Sandusky...419.626.9156 or
 1.800.686.0088
 Port Clinton...419.734.5535

Center for Cultural Awareness
 Sandusky...419.621.1117

Erie Shore Network
 Sandusky...419.626.2006

Family Service of NW Ohio
 Genoa...419-855-7704

**Firelands Counseling &
 Recovery Services**
 Sandusky...419.557-5177

The Giving Tree
 Port Clinton...419.734.2942
 Oak Harbor...419.898.0077

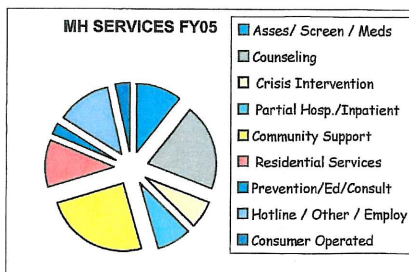
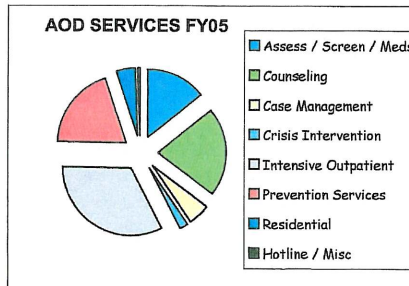
Oak House
 Port Clinton...419.734.4417

Volunteers of America
 Sandusky...419.621.9060

CRISIS HOTLINE
1.800.826.1306

SERVICES

For FY05, over 6,100 youth and 1,100 adults received prevention and consultation services in Erie and Ottawa Counties. In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 1,200 youth and 2,900 adults.



BOARD FISCAL SUMMARY

Board Revenue

State...	
MH.....	\$2,690,650
AOD.....	\$328,330
Federal.....	
	\$2,531,405
	(MH, AOD, Entitlements)

County.....	
	\$2,713,085
	(Levy, Rents, FCFC, Transfers, Misc.)

TOTAL REVENUE...\$8,263,470

Board Expenditures

Board Operations.....	\$784,500
Agency Support.....	\$101,890
Agency Disbursements....	\$7,302,485
FCFC Disbursements.....	\$14,761

The Board's Mission

The Board's mission (as an oversight agency and a guardian of State, Federal and local laws and values) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.