

FY2009 Board Members

Kenneth M. Baughman, Vice Chair
Marlene P. Boas
Ann L. Duez
Jude T. Hammond
Barbara A. Hemphill
Sue A. Kane
Robert A. Kasayka
William E. Kimberlin
Barbara A. Lippert
Stephen N. Lippert, Chair
Pamela R. McGlothlin
Steven R. Prentice
Leroy Sizemore
Margy A. VanLerberghe
Robert R. Warner
Eric J. Zgodzinski

Board Staff

Kirk W. Halliday, Ph.D.

Executive Director
kirkwh@mhrbeo.com

Beth B. Williams

Deputy Director of Finance & Operations

Deborah A. Kelley

Deputy Director of Planning & Policy

Jerrelene A. Krawetzki

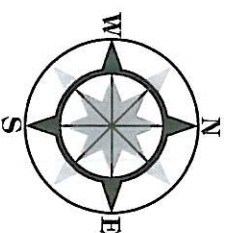
Administrative Assistant

Patricia J. Notestine

Secretary/Office Manager

Leigh Ann Mynarsky

Accounts Payable/Enrollment Specialist



Mental Health and Recovery Board of Erie & Ottawa Counties

Annual Report to the Community Fiscal Year 2009

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416 Columbus Avenue
Sandusky, Ohio 44870

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Phone:
419-627-1908
1-800-627-4999

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Fax: 419-627-0769

...

WEB Address: www.mhrbeo.com

...

CRISIS HOTLINE
1-800-826-1306

*An EEO-A4 employer and an
equal provider of services.*

Mental Health and Recovery Board
of Erie & Ottawa Counties
416 Columbus Avenue
Sandusky, OH 44870

Board Continuum of Care

The Board is statutorily empowered to plan, develop, fund, manage and evaluate services for persons with mental illness and substance abuse or dependency. The Board does not provide direct services but instead works in collaboration with others in the community to design the system of care around local priorities. Our providers include:

Bayshore Counseling Services

Sandusky...419-626-9156 or
1-800-686-0088
Port Clinton...419-734-5535

Center for Cultural Awareness

Sandusky...419-621-1117

Erie Shore Network

Sandusky...419-626-2006

Firelands Counseling & Recovery Services

Sandusky...419-557-5177
Port Clinton...419-750-0739

The Giving Tree

Port Clinton...419-734-2942
Oak Harbor...419-898-0077

Oak House

Port Clinton...419-734-4417

Sandusky Artisans

Sandusky...419-621-9377

Volunteers of America

Sandusky...419-626-6505
Toledo...419-248-3733

United Way ► DIAL 211

Get Connected. Get Answers.

To Get Help or Volunteer

www.helpclick.org

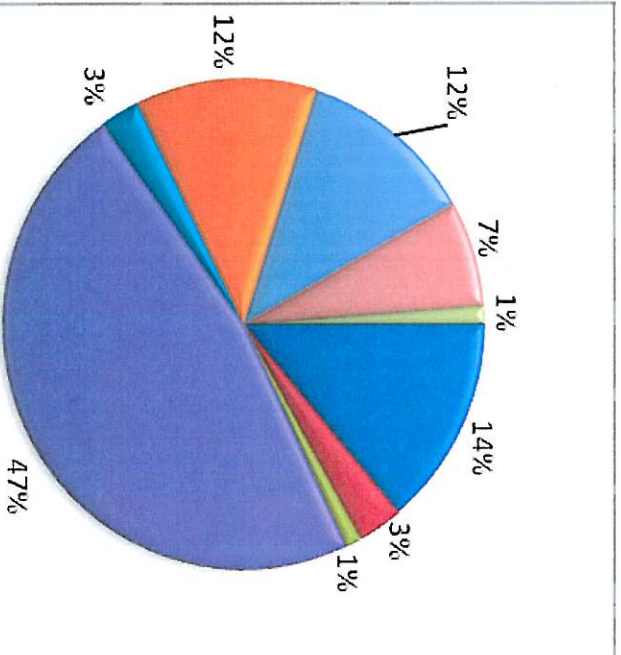
Cell Phone Users Dial 1-800-650-4357

SERVICES

For FY09, over 15,000 youth and 1,100 adults received prevention and consultation services in Erie and Ottawa Counties.

In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 1,160 youth and 3,400 adults.

ERIE OTTAWA COUNTY SERVICES FOR FY09



BOARD FISCAL SUMMARY

Board Revenue

State

Mental Health.....\$2,417,736
Alcohol Other Drug... ..\$347,177
Total...2,764,913

Federal

Mental Health.....\$159,377
Alcohol Other Drug... ..\$395,230
Entitlements.....\$2,309,000
Total...2,863,607

County

Levy.....\$3,749,500
Misc.....\$170,598
(Rent, Donations, Reimbursements)
Total...3,920,098

TOTAL REVENUE...\$9,548,618

Board Expenditures

Board Operations.....\$625,000
Agency Support.....\$105,000
Agency Disbursements...\$8,290,999

TOTAL EXPENDITURES...\$9,020,999

The Board's Mission

The Board's mission (as an oversight agency and a guardian of State, Federal and local laws and values) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.