

## A YEAR OF QUALITY IMPROVEMENT

### FY2007 Board Members

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Toni T. DeLuca  
John R. Fellhauer  
Sue A. Kane, Vice Chair  
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Pamela R. McGlothlin  
Steven R. Prentice  
Vee M. Reifsnyder  
Leroy Sizemore  
Linda M. Smith  
Daniel W. Ward  
Robert R. Warner

### Board Staff

**Kirk W. Halliday, Ph.D.**

**Executive Director**

kirkwh@mhrbeo.com

**Beth B. Williams**

Deputy Director of Finance & Operations

**Deborah A. Kelley**

Deputy Director of Planning & Policy

**Jerrelene A. Krawetzki**

Administrative Assistant

**Patricia J. Notestine**

Secretary/Office Manager

**Leigh Ann Mynarsky**

Accounts Payable/Enrollment Specialist

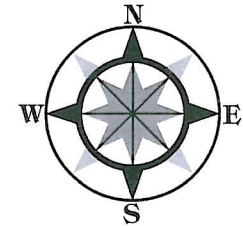
During Fiscal Year 2007 the Mental Health and Recovery Board of Erie and Ottawa Counties (MHRBEO) moved from the transition stage of its Continuous Quality Improvement process to the operational stage, resulting in a heartening series of accomplishments in program quality and efficiency.

The development of newer Best Practices clinical programs, along with capable standard therapeutic interventions, resulted in MHRBEO service providers compiling outstanding quality ratings as measured by the State of Ohio Department of Mental Health (ODMH). This statewide Outcomes system reported that clients in our Board area exceeded the state average in 7 out of 8 quality measures. They were: Severely Mentally Disabled client's Overall Symptom Distress, Quality of Life, and Community Functioning; Youth Overall Functioning as reported by the Parent and as reported by the clinical provider; and General Population Overall Symptom Distress and Overall Quality of Life. The timeliness and reliability of this data was excellent, since our 3 major therapy providers exceeded the statewide averages in submission of Behavioral Healthcare data by 11.8% and in submission of Outcomes Data by 10.2%.

This high standard of quality was achieved despite vigorous expansion of our services to youth, which climbed over 20% from 2006. This trend is consistent with MHRBEO's priority of emphasizing services to youth as part of its overall CQI plan. Of particular interest was the planning and development of a Functional Family Therapy (FFT) program spanning both Erie and Ottawa Counties.

Finally, the Board worked cooperatively with numerous other collaborative organizations, including the Family and Children First Councils of both Erie and also Ottawa Counties; the Child Fatality Review Boards of each county; the United Way organizations of each county, the Ottawa Board of Health and Social Concerns in Ottawa County, and the Safe Schools/Healthy Students program of Sandusky City Schools. The Board also began building collaborations in both counties to implement the Conestoga Program, under which mental health and addiction services are added to traditional community and economic development efforts in order to enhance the effectiveness of all partners.

*Dr. Kirk Halliday, Executive Director*



## **Mental Health and Recovery Board of Erie & Ottawa Counties**

### **Annual Report to the Community Fiscal Year 2007**

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416 Columbus Avenue  
Sandusky, Ohio 44870

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419-627-1908  
1-800-627-4999

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Fax: 419-627-0769

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Web Site: [www.mhrbeo.com](http://www.mhrbeo.com)

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**CRISIS HOTLINE  
1-800-826-1306**

*An EEO-AA employer and an  
equal provider of services.*

## Board Continuum of Care

The Board is statutorily empowered to plan, develop, fund, manage and evaluate services for person with mental illness and substance abuse or dependency. The Board does not provide direct services but instead works in collaboration with others in the community to design the system of care around local priorities. Our providers include:

### **Bayshore Counseling Services**

Sandusky...419-626-9156 or  
1-800-686-0088  
Port Clinton...419-734-5535

### **Center for Cultural Awareness**

Sandusky...419-621-1117

### **Erie Shore Network**

Sandusky...419-626-2006

### **Firelands Counseling & Recovery Services**

Sandusky...419-557-5177  
Port Clinton...419-750-0739

### **The Giving Tree**

Port Clinton...419-734-2942  
Oak Harbor...419-898-0077

### **Oak House**

Port Clinton...419-734-4417

### **Sandusky Artisans**

Sandusky...419-621-9377

### **Volunteers of America**

Sandusky...419-626-6505  
Toledo...419-248-3733

**United Way ► DIAL 211**

**Get Connected. Get Answers.**

**To Get Help or Volunteer**

**[www.helpclick.org](http://www.helpclick.org)**

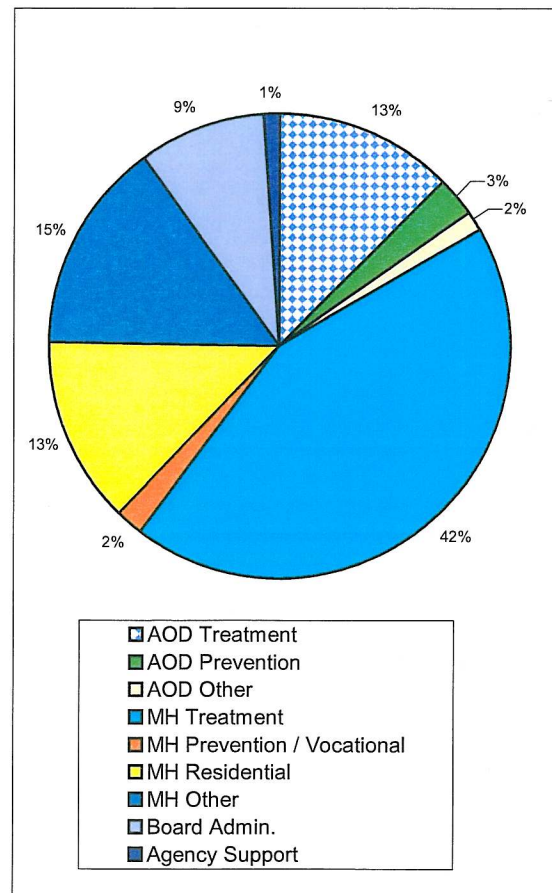
**Cell Phone Users Dial 1-800-650-4357**

## SERVICES

For FY07, over 11,000 youth and 3,200 adults received prevention and consultation services in Erie and Ottawa Counties.

In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 1,900 youth and 2,940 adults.

### ERIE OTTAWA COUNTY SERVICES FOR FY07



## BOARD FISCAL SUMMARY

### **Board Revenue**

#### **State**

Mental Health.....\$2,991,703  
Alcohol Other Drug... ..\$352,158  
Total...3,343,861

#### **Federal**

Mental Health.....\$170,962  
Alcohol Other Drug... ..\$425,113  
Entitlements.....\$1,925,818  
Total...2,521,893

#### **County**

Levy.....\$2,666,974  
Misc.....\$107,334  
(Rent, Donations, Reimbursements)  
Total...2,774,308

**TOTAL REVENUE...\$8,640,062**

### **Board Expenditures**

Board Operations.....\$796,193  
Agency Support.....\$ 95,318  
  
Agency Disbursements....\$8,152,948

**TOTAL EXPENDITURES...\$9,044,459**

## The Board's Mission

The Board's mission (*as an oversight agency and a guardian of State, Federal and local laws and values*) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.