

A YEAR OF TRANSITION AND PROGRESS

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Board Staff

Kirk W. Halliday, Ph.D.

Executive Director

kirkwh@mhrbeo.com

Beth B. Williams

Deputy Director of Finance & Operations

Jerrelene A. Krawetzki

Administrative Assistant

Leigh Ann Mynarsky

Accounts Payable/Enrollment Specialist

Deborah A. Kelley

Deputy Director of Planning & Policy

Patricia J. Notestine

Secretary/Office Manager

During Fiscal Year 2006 the Mental Health and Recovery Board of Erie and Ottawa Counties continued the evidence-based planning process begun earlier, initiated new evidence-based programs, and pursued new funding opportunities in support of its mission.

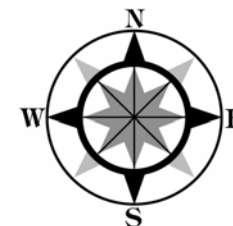
Central to this effort was the continuation of the collaborative planning process under the State Incentive Grant program, which began its third and final year. Other multi-jurisdictional planning efforts included the All-Hazards planning process as part of a statewide initiative, sponsorship and participation in the Portraits of Ottawa County series of seminars, attendance at the Older Ohioans conference in Columbus in December, and the local Pandemic Flu preparation plans for both Erie and Ottawa Counties.

The Boards continuing upgrades of its own planning process for mental health and recovery services also benefited from vigorous outreach and analytical processes, including the Executive Director's participation in a statewide committee discussing improvements to the Medicaid system, and the Deputy Director of Planning and Policy involvement with many systems upgrade committees with the statewide association. Local stakeholder input into the long-range planning process included open community forums in both counties, consultation on the developing Family and Juvenile Drug Courts of Erie County, citizen surveys at both county fairs, the formation of System Integration Meetings among Board and provider staff members, the initiation of discussions with the Erie County sheriff on the formation of a Mental Health Court, targeted stakeholder surveys, and organizing an innovative lunch meeting forum to discuss issues of the Juvenile and Family Courts. To assist its own decision-making process, the Board has adopted the Planning, Programming, Budgeting, and Execution (PPBE) decision-making model and employed it as appropriate.

Finally, the fruit of these planning efforts can be seen in several new evidence-based programs which were begun or extended and developed in the past year. These include a new Suicide Prevention Program and other prevention programs such as LifeSkills, Strengthening Families, Incredible Years, Parenting Wisely, and All Stars. Direct services added included the Hope House II residential facility, and the Functional Family Therapy (FFT) program.

We once again must thank the voters of Erie and Ottawa Counties for their support and encouragement of many essential services to our residents.

Dr. Kirk Halliday, Executive Director



Mental Health and Recovery Board of Erie & Ottawa Counties

Annual Report to the Community Fiscal Year 2006

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CRISIS HOTLINE
1-800-826-1306

*An EEO-AA employer and an
equal provider of services.*

Board Continuum of Care

The Board contracts with a variety of agencies and organizations to provide a continuum of community based mental health and substance abuse treatment, support and prevention services. Those agencies include:

Bayshore Counseling Services

Sandusky...419-626-9156 or
1-800-686-0088
Port Clinton...419-734-5535

Center for Cultural Awareness

Sandusky...419-621-1117

Erie Shore Network

Sandusky...419-626-2006

Firelands Counseling & Recovery Services

Sandusky...419-557-5177

The Giving Tree

Port Clinton...419-734-2942
Oak Harbor...419-898-0077

Oak House

Port Clinton...419-734-4417

Sandusky Artisans

Sandusky...419-621-9377

Volunteers of America

Sandusky...419-626-6505
Toledo...419-248-3733

United Way ► DIAL 211

Get Connected. Get Answers.

To Get Help or Volunteer

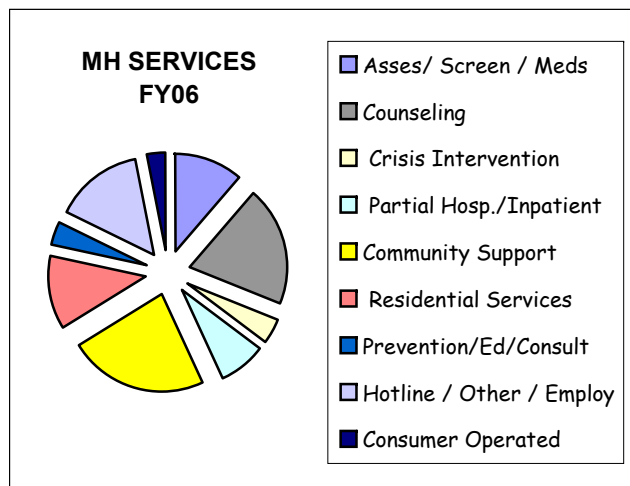
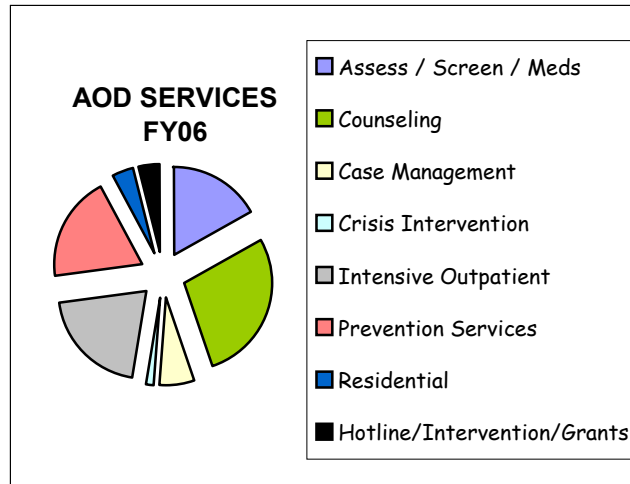
www.helpclick.org

Cell Phone Users Dial 1-800-650-4357

SERVICES

For FY06, over 6,900 youth and 700 adults received prevention and consultation services in Erie and Ottawa Counties.

In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 920 youth and 3,125 adults.



BOARD FISCAL SUMMARY

Board Revenue

State

Mental Health.....\$2,793,144
Alcohol Other Drug... ..\$342,807
Total...3,135,951

Federal

Mental Health.....\$118,509
Alcohol Other Drug... ..\$496,893
Entitlements.....\$1,963,261
Total...2,578,663

County

Levy.....\$2,635,050
Misc... ..\$81,776
(Rent, Donations, Reimbursements)
Total...2,716,826

TOTAL REVENUE...\$8,431,440

Board Expenditures

Board Operations.....\$708,956
Agency Support.....\$ 78,733
Agency Disbursements....\$7,840,431
FCFC Disbursements.....\$24,223

TOTAL EXPENDITURES...\$8,652,383

The Board's Mission

The Board's mission (*as an oversight agency and a guardian of State, Federal and local laws and values*) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.