

FY2008 Board Members

Kenneth M. Baughman
Marlene P. Boas
Toni T. DeLuca
John R. Fellhauer
Barbara A. Hemphill
Sue A. Kane, Chair
Robert A. Kasayka
William E. Kimberlin
Barbara A. Limpert
Stephen N. Lippert, Vice Chair
Pamela R. McGlothlin
Steven R. Prentice
Vee M. Reifsnnyder
Leroy Sizemore
Daniel W. Ward
Robert R. Warner
Eric J. Zgodzinski

Board Staff

Kirk W. Halliday, Ph.D.

Executive Director

kirkwh@mhrbeo.com

Beth B. Williams

Deputy Director of Finance & Operations

Deborah A. Kelley

Deputy Director of Planning & Policy

Jerrelene A. Krawetzki

Administrative Assistant

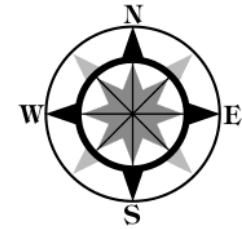
Patricia J. Notestine

Secretary/Office Manager

Leigh Ann Mynarsky

Accounts Payable/Enrollment Specialist

Mental Health and Recovery Board
of Erie & Ottawa Counties
416 Columbus Avenue
Sandusky, OH 44870



Mental Health and Recovery Board of Erie & Ottawa Counties

Annual Report to the Community Fiscal Year 2008

...

416 Columbus Avenue
Sandusky, Ohio 44870

...

Phone:

419-627-1908

1-800-627-4999

...

Fax: 419-627-0769

...

WEB Address: www.mhrbeo.com

...

CRISIS HOTLINE

1-800-826-1306

*An EEO-AA employer and an
equal provider of services.*

Board Continuum of Care

The Board is statutorily empowered to plan, develop, fund, manage and evaluate services for person with mental illness and substance abuse or dependency. The Board does not provide direct services but instead works in collaboration with others in the community to design the system of care around local priorities. Our providers include:

Bayshore Counseling Services

Sandusky...419-626-9156 or
1-800-686-0088
Port Clinton...419-734-5535

Center for Cultural Awareness

Sandusky...419-621-1117

Erie Shore Network

Sandusky...419-626-2006

Firelands Counseling & Recovery Services

Sandusky...419-557-5177
Port Clinton...419-750-0739

The Giving Tree

Port Clinton...419-734-2942
Oak Harbor...419-898-0077

Oak House

Port Clinton...419-734-4417

Sandusky Artisans

Sandusky...419-621-9377

Volunteers of America

Sandusky...419-626-6505
Toledo...419-248-3733

United Way ► DIAL 211

Get Connected. Get Answers.

To Get Help or Volunteer

www.helpclick.org

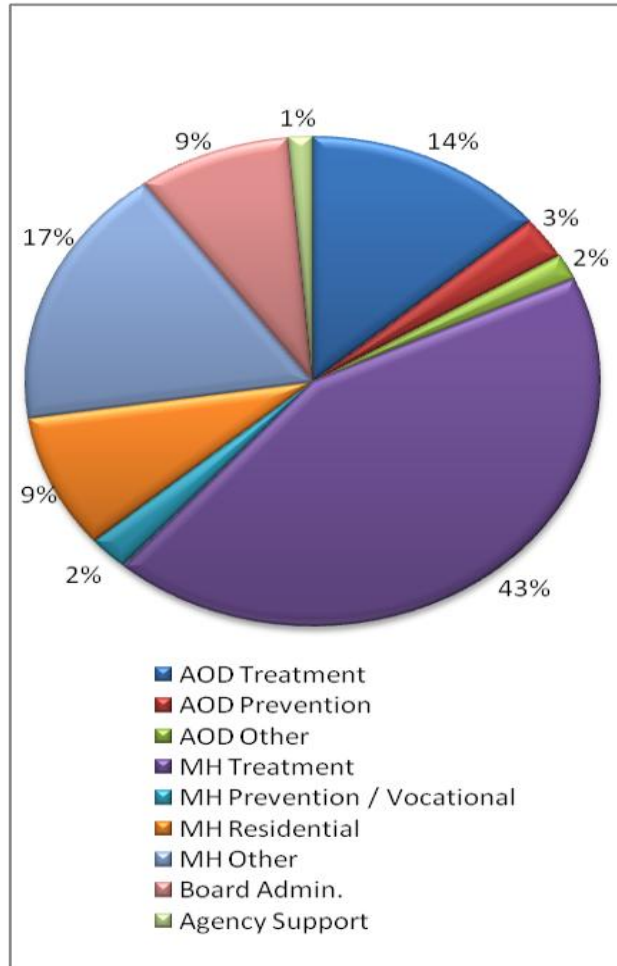
Cell Phone Users Dial 1-800-650-4357

SERVICES

For FY08, over 13,500 youth and 1,400 adults received prevention and consultation services in Erie and Ottawa Counties.

In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 1,180 youth and 3,230 adults.

ERIE OTTAWA COUNTY
SERVICES FOR FY08



BOARD FISCAL SUMMARY

Board Revenue

State

Mental Health.....\$2,798,576
Alcohol Other Drug... ..\$352,310
Total...3,150,886

Federal

Mental Health.....\$204,750
Alcohol Other Drug... ..\$396,363
Entitlements.....\$1,989,978
Total...2,591,091

County

Levy.....\$3,281,492
Misc.....\$191,958
(Rent, Donations, Reimbursements, Grants)
Total...3,473,450

TOTAL REVENUE...\$9,215,427

Board Expenditures

Board Operations.....\$776,792
Agency Support.....\$123,997
Agency Disbursements....\$8,117,877

TOTAL EXPENDITURES...\$9,018,666

The Board's Mission

The Board's mission (*as an oversight agency and a guardian of State, Federal and local laws and values*) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.