

FOR AUGUST 18th, 2009 BOARD APPROVAL

As related to proposed FY2010 General Budget/Programming

FY2010 NON MEDICAID CONTRACT EXTENSIONS			
AGENCY NAME	<i>7/1/2009-9/30/2009</i> FY2010 3 MONTH EXTENSION	<i>10/1/2009-6/30/2010</i> FY2010 9 MONTH ALLOCATION	<i>7/1/2009-6/30/2009</i> TOTAL ALLOCATION
BCS ¹	\$223,216	\$565,159	\$788,375
BBBS	\$5,175	\$4,825	\$10,000
CCA	\$34,400	\$88,600	\$123,000
ESN	\$27,213	\$81,637	\$108,850
FCH	\$462,159	\$1,176,841	\$1,639,000
GT	\$238,540	\$590,360	\$828,900
OH	\$30,000	\$90,000	\$120,000
VOA	\$171,726	\$568,274	\$740,000
TOTAL	\$1,192,429	\$3,165,696	\$4,358,125

BCS = Bayshore Counseling Services

BBBS = Big Brothers, Big Sisters

CCA = Center for Cultural Awareness

ESN = Erie Shore Network

FCH = Firelands Counseling & Recovery Services

GT = The Giving Tree

OH = OakHouse

VOA = Volunteers of America

¹ Sandusky Artisans budget within BCS is 62,830